

	Faculty	Classified Staff	Budet
1	Sociology	Libr-media clerk 1	WST-establish budget
2	Nursing-1	CTS-tech-1	Anthro-establish budget
3	Machine Tech	Theatre-tech PT to FT	Dance-establish budget
4	Music	Food-Acct Clerk	Welding-1-budget increase
5	Electricity/Electronics	Welding-Lab Tech	Culinary-budget increase
6	Welding	Nursing-sim lab tech PT	Biology-lab supplies
7	Accounting	RTVF-media specialist	Polit-model UN club
8	Earth Science	Rsrch-interns	Soc-establish budget
9	Human Services-1	Auto Collision-Lab Tech	Child Dev-establish budget
10	HVAC	Culinary arts-Lab Tech	Chemistry-lab supplies
11	Counseling	Auto-Lab Tech	Writing Ctr-budget increase
12	Child Development	Couns-clerical	Auto collision-supplies
13	Psychology-1	Art-tech PT to FT	Counseling-adjunct
14	Art	Aero-Lab Tech	Auto tech-replace Perkins prof expt
15	Math-1	Libr-media clerk 2	Theatre-productions
16	Human Services-2	CTS-clerical	Library-student workers
17	Aeronautics	Grants-clerical	Welding-2 budget increase (lottery decr)
18	Culinary Arts	CTS-tech-2	Biology-field research
19	Chemistry	GIS-PT support spec.	Geogr/Geol-field trips
20	Psychology-2	Pharm Tech-clerical	RTVF-media acad interns
21	Biology		Welding-3 budget increase (supplies)
22	Auto Collision		Geology-tutors
23	Pharm Tech		Library-LearnExpr
24	Math-2		Geography-tutors
25	Nursing-2		Biology-microscope maintenance
26	Communication Studies		Chemistry-maintanance
27	Psychology-3		Nursing-maintenance
28	Reading		Geology-supplies
29			Biology-specimens/supplies
30			Library-binding
31			Biology-journal subscription
32			Sci Div-equipment maintenance
33			Pharm Tech-establish budget

replacement position (faculty & classified)

establish budget = program currently does not have a budget and one is requested

- 1 *WST-establ*
- 2 *Anthro-esta*
- 3 *Dance-estal*
- 4 *Welding-1-*
- 5 *Culinary-bi*
- 6 *Biology-lak*
- 7 *Polit-model*
- 8 *Soc-establis*
- 9 *Child Dev-*
- 10 *Chemistry-*
- 11 *Writing Ctr*
- 12 *Auto collisi*
- 13 *Counseling*
- 14 *Auto tech-r*
- 15 *Theatre-prc*
- 16 *Library-stu*
- 17 *Welding-2*
- 18 *Biology-fie*
- 19 *Geogr/Geo.*
- 20 *RTVF-medi*
- 21 *Welding-3*
- 22 *Geology-tu*
- 23 *Library-Lea*
- 24 *Geography*
- 25 *Biology-mi*
- 26 *Chemistry-*
- 27 *Nursing-ma*
- 28 *Geology-su*
- 29 *Biology-spc*
- 30 *Library-bin*
- 31 *Biology-jot*
- 32 *Sci Div-equ*
- 33 *Pharm Tec*

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